

PharmaEngine, Inc.

Monthly Revenue

(In Thousands of New Taiwan Dollars)

2024			2025				
Month	Net Revenue	YoY Change	Month	Net Revenue	YoY Change	Cumulative Revenue	Annual Growth Rate
Jan.	26,852	4.98%	Jan.	23,415	-12.80%	23,415	-12.80%
Feb.	18,721	-7.06%	Feb.	18,188	-2.85%	41,603	-8.71%
Mar.	118,898	-3.03%	Mar.	145,779	22.61%	187,382	13.93%
Apr.	21,104	4.04%	Apr.	24,532	16.24%	211,914	14.19%
May	86,700	228.63%	May	18,535	-78.62%	230,449	-15.36%
Jun.	154,098	29.06%	Jun.	153,720	-0.25%	384,169	-9.90%
Jul.	25,378	-69.70%	Jul.	22,357	-11.90%	406,526	-10.01%
Aug.	26,013	-11.96%	Aug.	22,199	-14.66%	428,725	-10.26%
Sep.	166,833	25.79%	Sep.	197,605	18.44%	626,330	-2.83%
Oct.	22,114	14.79%	Oct.	27,571	24.68%	653,901	-1.92%
Nov.	23,118	8.87%	Nov.	30,028	29.89%	683,929	-0.86%
Dec.	1,833,475	1148.75%	Dec.	227,487	-87.59%	911,416	-63.88%