

PharmaEngine, Inc.

Monthly Revenue

(In Thousands of New Taiwan Dollars)

2022			2023				
Month	Net Revenue	YoY Change	Month	Net Revenue	YoY Change	Cumulative Revenue	Annual Growth Rate
Jan.	25,740	13.16%	Jan.	25,579	-0.63%	25,579	-0.63%
Feb.	15,887	15.36%	Feb.	20,144	26.80%	45,723	9.84%
Mar.	132,502	67.45%	Mar.	122,610	-7.47%	168,333	-3.33%
Apr.	19,378	-2.14%	Apr.	20,284	4.68%	188,617	-2.53%
May	22,873	23.86%	May	26,382	15.34%	214,999	-0.64%
Jun.	124,648	3.88%	Jun.	119,404	-4.21%	334,403	-1.94%
Jul.	24,397	33.56%	Jul.	83,766	243.35%	418,169	14.43%
Aug.	26,657	19.85%	Aug.	29,546	10.84%	447,715	14.19%
Sep.	103,828	-24.00%	Sep.	132,630	27.74%	580,345	17.03%
Oct.	22,000	22.73%	Oct.	19,265	-12.43%	599,610	15.77%
Nov.	20,343	-4.29%	Nov.	21,234	4.38%	620,844	15.34%
Dec.	116,130	-29.46%	Dec.	146,825	26.43%	767,669	17.31%