

# 智擎生技製藥股份有限公司

## 每月營收

(截至 114 年 10 月底止)

單位：新台幣仟元

| 113 年度 |         |            | 114 年度 |         |            |         |             |
|--------|---------|------------|--------|---------|------------|---------|-------------|
| 月      | 營收      | 年增率<br>(月) | 月      | 營收      | 年增率<br>(月) | 累計營收    | 年增率<br>(累計) |
| 1      | 26,852  | 4.98%      | 1      | 23,415  | -12.80%    | 23,415  | -12.80%     |
| 2      | 18,721  | -7.06%     | 2      | 18,188  | -2.85%     | 41,603  | -8.71%      |
| 3      | 118,898 | -3.03%     | 3      | 145,779 | 22.61%     | 187,382 | 13.93%      |
| 4      | 21,104  | 4.04%      | 4      | 24,532  | 16.24%     | 211,914 | 14.19%      |
| 5      | 86,700  | 228.63%    | 5      | 18,535  | -78.62%    | 230,449 | -15.36%     |
| 6      | 154,098 | 29.06%     | 6      | 153,720 | -0.25%     | 384,169 | -9.90%      |
| 7      | 25,378  | -69.70%    | 7      | 22,357  | -11.90%    | 406,526 | -10.01%     |
| 8      | 26,013  | -11.96%    | 8      | 22,199  | -14.66%    | 428,725 | -10.26%     |
| 9      | 166,833 | 25.79%     | 9      | 197,605 | 18.44%     | 626,330 | -2.83%      |
| 10     | 22,114  | 14.79%     | 10     | 27,571  | 24.68%     | 653,901 | -1.92%      |