

智擎生技製藥股份有限公司

每月營收

(截至 112 年 12 月底止)

單位：新台幣仟元

111 年度			112 年度				
月	營收	年增率	月	營收	年增率	累計營收	年增率
1	25,740	13.16%	1	25,579	-0.63%	25,579	-0.63%
2	15,887	15.36%	2	20,144	26.80%	45,723	9.84%
3	132,502	67.45%	3	122,610	-7.47%	168,333	-3.33%
4	19,378	-2.14%	4	20,284	4.68%	188,617	-2.53%
5	22,873	23.86%	5	26,382	15.34%	214,999	-0.64%
6	124,648	3.88%	6	119,404	-4.21%	334,403	-1.94%
7	24,397	33.56%	7	83,766	243.35%	418,169	14.43%
8	26,657	19.85%	8	29,546	10.84%	447,715	14.19%
9	103,828	-24.00%	9	132,630	27.74%	580,345	17.03%
10	22,000	22.73%	10	19,265	-12.43%	599,610	15.77%
11	20,343	-4.29%	11	21,234	4.38%	620,844	15.34%
12	116,130	-29.46%	12	146,825	26.43%	767,669	17.31%