

PharmaEngine, Inc.

2019 Monthly Revenue

(In Thousands of New Taiwan Dollars)

2018			2019				
Month	Net Revenue	YoY Change	Month	Net Revenue	YoY Change	Cumulative Revenue	Annual Growth Rate
Jan.	4,762	79.43%	Jan.	16,124	238.60%	16,124	238.60%
Feb.	26,333	387.74%	Feb.	44,911	70.55%	61,035	96.29%
Mar.	2,712	-6.35%	Mar.	16,873	522.16%	77,908	130.45%
Apr.	3,292	-24.20%	Apr.	13,312	304.37%	91,220	145.88%
May	34,177	71.89%	May	50,544	47.89%	141,764	98.89%
Jun.	4,773	-2.95%	Jun.	15,778	230.57%	157,542	107.16%
Jul.	92,321	3,652.89%	Jul.	15,527	-83.18%	173,069	2.79%
Aug.	32,751	38.49%	Aug.	49,812	52.09%	222,881	10.82%
Sep.	14,008	385.71%	Sep.	16,231	15.87%	239,112	11.15%
Oct.	12,737	291.43%	Oct.	14,995	17.73%	254,107	11.51%
Nov.	50,871	85.91%	Nov.	46,994	-7.62%	301,101	8.02%
Dec.	10,911	-98.55%	Dec.	12,939	18.59%	314,040	8.42%