

智擎生技製藥股份有限公司

每月營收

(截至 113 年 12 月底止)

單位：新台幣仟元

112 年度			113 年度				
月	營收	年增率 (月)	月	營收	年增率 (月)	累計營收	年增率 (累計)
1	25,579	-0.63%	1	26,852	4.98%	26,852	4.98%
2	20,144	26.80%	2	18,721	-7.06%	45,573	-0.33%
3	122,610	-7.47%	3	118,898	-3.03%	164,471	-2.29%
4	20,284	4.68%	4	21,104	4.04%	185,575	-1.61%
5	26,382	15.34%	5	86,700	228.63%	272,275	26.64%
6	119,404	-4.21%	6	154,098	29.06%	426,373	27.50%
7	83,766	243.35%	7	25,378	-69.70%	451,751	8.03%
8	29,546	10.84%	8	26,013	-11.96%	477,764	6.71%
9	132,630	27.74%	9	166,833	25.79%	644,597	11.07%
10	19,265	-12.43%	10	22,114	14.79%	666,711	11.19%
11	21,234	4.38%	11	23,118	8.87%	689,829	11.11%
12	146,825	26.43%	12	1,833,475	1148.75%	2,523,304	228.70%